



2025 Annual Meeting

Holiday Neighborhood EcoPass Presentation

by

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Topics Covered in this Presentation

- What is the Holiday Neighborhood EcoPass Program?
- Who can use it?
- How do I get a Holiday Neighborhood EcoPass?
- How long is it valid for?
- How is it paid for and how much does it cost the Holiday HOA?
- What's new?
- How much are the Holiday EcoPasses used?
- Contract History

- Neighborhood EcoPass is a subsidized pass* purchased by neighborhoods inside the RTD district for all its residents. Residents are issued an EcoPass valid for up to one year.
- An EcoPass allows for free, unlimited access to all Local and Regional bus and light rail routes across the RTD network in Boulder and the Denver metropolitan area.
- For example, the SKIP and 204 bus routes serve our Holiday Neighborhood.
- Trips to DIA on the SkyRide (AB Line) are also free with your Holiday Neighborhood EcoPass.
- You can find more information on the main RTD web site at www.rtd-denver.com/index.shtml .

*subsidy comes from the City of Boulder, i.e. not RTD

What is the Holiday Neighborhood EcoPass Program?

- The Holiday Neighborhood EcoPass program is for **residents** of participating sub-HOA's in Holiday - see map at <http://www.holidayneighborhood.com/map.php> for the geographic boundaries of the Holiday Neighborhood
- There is no limit to the number of EcoPasses per household (proof of residence is required, though)

Who can
use it?

- Follow the beginning-of-year official Holiday Neighborhood EcoPass handout/renewal instructions as advertised through the annual mail out by the Holiday HOA Management company.
- During the year, send email to holidayecopass@comcast.net to get an **automated response** with latest instructions on where, when and how to get help with your Holiday Neighborhood EcoPass needs.
- Again, this program is available only to residents of the participating sub-HOAs in the Holiday Neighborhood (i.e. no Armory, Boulder Meadows or Sun Row residents)

How do I get a Holiday Neighborhood EcoPass?

- Your Holiday Neighborhood EcoPass is valid for one calendar year (Jan - Dec) at the end of which you will need to renew your pass (see previous slide for details) to keep your EcoPass operational for the next calendar year
- Residents who do not get their Holiday Neighborhood EcoPasses renewed will have their passes deactivated.

How long is
my EcoPass
valid for?

How is it paid for and how much does it cost the Holiday HOA?

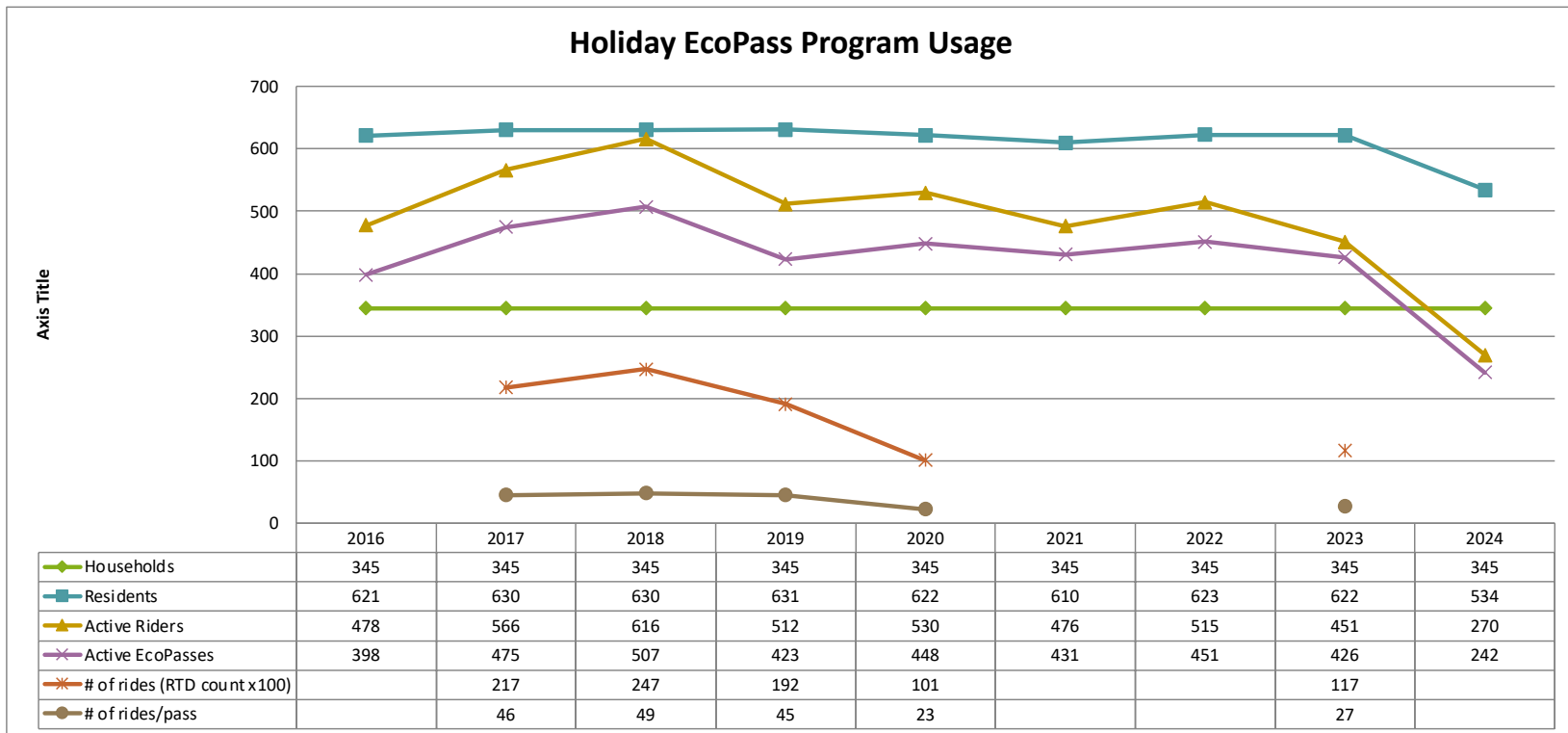
If bought at retail from RTD, a Monthly Pass would cost \$88 per month or \$1,056, per pass, annually. At currently 242 Holiday EcoPasses active, this would amount to \$255,552.
Even at the Discount rate of \$27/month the cost would be \$78,408

- As a resident, your Holiday Neighborhood EcoPass is paid for by your monthly fee to the Holiday Master HOA (or is included in your rental fee, in case you are renting in Holiday).
- At about \$10K, the EcoPass program is one of the larger line items in the Holiday Master HOA Budget

- RTD updates:
 - The Zero Fare for Youth pilot is now a permanent program that aims to enhance the lives of RTD customers and communities by reducing transportation costs for families. RTD will continue to welcome a future generation of transit users to experience all the benefits without a fare.
- HOLIDAY updates:
 - Because of the Youth passes having gone away now, we have way fewer Active Riders and fewer EcoPasses in circulation now (see next slide)

What's
new?

How much usage does the HOA get out of the Holiday Neighborhood EcoPass program?



Holiday EcoPass Contract History

HOLIDAY EcoPass Contract Payment History and Forecast - significant jumps (up or down) are in yellow highlight								*	**
Year	2017	2018	2019	2020	2021	2022	2023	2024	2025
RTD Price	\$33,888	\$40,666	\$48,799	\$56,603	\$18,467	\$18,467	\$15,468	\$11,722	\$15,469
Change from previous year	0%	20%	20%	16%	-67%	0%	-16%	-24%	32%
Covid (or other) Credit				\$11,261.31		\$1,538.92	\$3,077.83	\$3,747.00	
Boulder Subsidy	\$12,538.56	\$15,046.27	\$18,055.53	\$16,776.43	\$6,833	\$6,263	\$4,584	\$2,951	\$5,724
Boulder Subsidy in %	37%	37%	37%	37%	37%	37%	37%	37%	37%
TOTAL	\$21,349.44	\$25,620.00	\$30,743.19	\$28,565.26	\$11,634	\$10,665	\$7,806	\$5,024	\$9,745
Change from previous year	-3%	20%	20%	-7%	-59%	-8%	-27%	-36%	25%
* for 2024 these are now the actual numbers from the contract dated 10-Sep-2024									
** for 2025 budgeting we should be using the 2023 numbers but without the Credit									

- The chart on this slide shows Holiday’s payment history over the past 8 years
- 2025 pricing is a ‘best guess’

hop



Enjoy your
Holiday
Neighborhood
EcoPass!